

Statistical Section



This part of the City of Columbus’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City’s overall financial health.

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These schedules offer demographics and economic indicators to help the reader understand the environment within which the City’s financial activities take place and to help make comparisons over time and with other governments.	
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These schedules contain information about the City’s operations and resources to help the reader understand how the City’s financial information relates to the services the City provides and the activities it performs	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year. The City implemented Statement 34 in 2004; schedules presenting government-wide information include information beginning in that year.

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**City of Columbus, Texas
Net Assets by Component
Last Three Fiscal Years
(accrual basis of accounting)**

	Fiscal Year		
	<u>2004</u>	<u>2005</u>	<u>2006</u>
Governmental activities			
Invested in capital assets, net of related debt	\$ 1,034,160	\$ 1,145,267	\$ 1,319,184
Restricted	36,512	36,871	1,089
Unrestricted	<u>1,845,395</u>	<u>1,885,626</u>	<u>1,609,595</u>
Total governmental activities net assets	<u><u>2,916,067</u></u>	<u><u>3,067,764</u></u>	<u><u>2,929,868</u></u>
Business-type activities			
Invested in capital assets, net of related debt	3,357,664	3,134,054	3,529,263
Unrestricted	<u>1,053,265</u>	<u>1,055,325</u>	<u>1,175,124</u>
Total business-type activities net assets	<u><u>4,410,929</u></u>	<u><u>4,189,379</u></u>	<u><u>4,704,387</u></u>
Primary government			
Invested in capital assets, net of related debt	4,391,824	4,279,321	4,848,447
Restricted	36,512	36,871	1,089
Unrestricted	<u>2,898,660</u>	<u>2,940,951</u>	<u>2,784,719</u>
Total primary government activities net assets	<u><u>\$ 7,326,996</u></u>	<u><u>\$ 7,257,143</u></u>	<u><u>\$ 7,634,255</u></u>

Note: The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2004.

City of Columbus, Texas
Changes in Net Assets
Last Three Fiscal Years
(accrual basis of accounting)

	Fiscal Year		
	<u>2004</u>	<u>2005</u>	<u>2006</u>
Governmental activities:			
Expenses			
General government	\$ 183,218	\$ 176,743	\$ 299,796
Public safety	658,875	639,122	768,000
Public health	24,214	28,548	30,820
Public works	232,502	409,441	417,553
Culture and recreation	360,990	332,045	412,540
Tourism	116,263	123,031	128,374
Interest on long-term debt	--	1,349	4,730
Total expenses	<u>1,576,062</u>	<u>1,710,279</u>	<u>2,061,814</u>
Program Revenues			
Charge for services			
General government	20,609	27,304	19,203
Public safety	45,228	31,896	49,691
Public works	2,317	16,717	11,676
Culture and recreation	31,737	15,124	18,715
Operating grants and contributions	6,422	140,685	21,742
Capital grants and contributions	50,380	39,208	124,318
Total program revenues	<u>156,693</u>	<u>270,934</u>	<u>245,345</u>
Total Governmental Activities Net Program Expense	<u>(1,419,369)</u>	<u>(1,439,345)</u>	<u>(1,816,468)</u>
General Revenues and Other Changes in Net Assets			
Taxes			
Ad valorem tax	310,524	322,787	424,250
Sales tax	596,037	634,052	653,999
Hotel/Motel tax	116,263	123,031	128,374
Gross receipts tax	358,702	348,785	259,168
Alcohol beverage tax	1,448	1,854	4,948
Investment earnings	22,068	47,365	72,356
Gain on sale of capital assets	--	1,695	13
Transfers	100,426	102,644	135,467
Total general revenue and other changes in net assets	<u>1,505,468</u>	<u>1,582,213</u>	<u>1,678,575</u>
Total Governmental Activities Change in Net Assets	<u>\$ 86,099</u>	<u>\$ 142,868</u>	<u>\$ (137,893)</u>

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City of Columbus, Texas
Changes in Net Assets
Last Three Fiscal Years
(accrual basis of accounting)

	Fiscal Year		
	<u>2004</u>	<u>2005</u>	<u>2006</u>
Business-type Activities:			
Expenses			
Water	\$ 465,213	\$ 444,965	\$ 535,677
Sewer	355,201	394,546	365,593
Garbage	434,668	556,113	582,200
Gas	678,205	785,908	791,453
Total expenses	<u>1,933,287</u>	<u>2,181,532</u>	<u>2,274,923</u>
Revenues			
Charge for services			
Water	423,125	456,607	587,506
Sewer	338,023	302,882	463,335
Garbage	406,552	500,181	599,853
Gas	678,193	723,293	931,557
Operating grants and contributions	-	-	1,547
Capital grants and contributions	-	-	101,110
Total revenues	<u>1,845,893</u>	<u>1,982,963</u>	<u>2,684,908</u>
Total Business-type Activities Net Program Expense	<u>(87,394)</u>	<u>(198,569)</u>	<u>409,985</u>
Other Changes in Net Assets			
Interest revenue	15,426	57,487	239,342
Gain (loss) on disposition of capital assets	(34,589)	22,177	1,148
Transfers	(100,426)	(102,644)	(135,467)
Total general revenue and other changes in net assets	<u>(119,589)</u>	<u>(22,980)</u>	<u>105,022</u>
Total Business-type Activities Change in Net Assets	<u>\$ (206,983)</u>	<u>\$ (221,549)</u>	<u>\$ 515,007</u>

Notes: The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2004.

City of Columbus, Texas
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Fund										
Reserved	\$ 29,091	\$ 19,224	\$ 10,574	\$ 11,398	\$ 6,727	\$ 8,255	\$ 10,354	\$ 13,540	\$ 15,681	\$ 18,079
Unreserved	630,711	799,934	741,607	710,174	818,696	990,050	1,271,701	1,355,048	1,458,053	1,390,565
Total general fund	<u>659,802</u>	<u>819,158</u>	<u>752,181</u>	<u>721,572</u>	<u>825,423</u>	<u>998,305</u>	<u>1,282,055</u>	<u>1,368,588</u>	<u>1,473,734</u>	<u>1,408,644</u>
All Other Governmental Funds										
Unreserved, reported in:										
Special revenue funds	398,097	456,486	428,979	330,377	231,763	252,934	297,975	342,266	391,470	210,549
Capital project fund	-	-	7,668	12,207	75,668	22,852	62,314	36,512	36,871	-
Debt service fund	416	446	475	507	534	-	-	-	-	-
Total all other governmental funds	<u>\$ 398,513</u>	<u>\$ 456,932</u>	<u>\$ 437,122</u>	<u>\$ 343,091</u>	<u>\$ 307,965</u>	<u>\$ 275,786</u>	<u>\$ 360,289</u>	<u>\$ 378,778</u>	<u>\$ 428,341</u>	<u>\$ 210,549</u>

City of Columbus, Texas
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Revenue										
Ad valorem taxes	\$ 191,998	\$ 202,323	\$ 221,537	\$ 234,377	\$ 243,877	\$ 260,325	\$ 288,594	\$ 307,843	\$ 323,454	\$ 426,701
Non-property taxes	691,686	759,090	798,661	827,269	888,498	890,358	876,978	971,067	1,019,120	1,046,489
Licenses and permits	12,538	17,685	19,882	19,365	17,840	18,425	19,434	15,023	19,146	12,551
Fines and forfeitures	19,850	22,503	34,399	31,696	33,768	25,140	36,536	43,227	31,624	48,253
Miscellaneous revenue	168,076	119,275	172,507	149,366	156,829	65,364	65,704	57,925	91,496	98,402
Charges for services	17,944	28,293	25,564	32,674	35,448	26,671	26,727	14,840	16,769	13,915
Intergovernmental	64,437	68,088	240,297	448,720	787,502	357,618	122,789	47,746	157,982	146,293
Total revenues	1,166,529	1,217,257	1,512,847	1,743,467	2,163,762	1,643,901	1,436,762	1,457,671	1,659,591	1,792,604
Expenditures										
Administrative and general	93,875	93,268	113,698	124,639	126,971	123,333	136,031	168,477	168,854	320,752
Economic and tourism development	71,278	91,962	166,583	361,636	144,519	119,798	105,451	119,763	126,031	132,874
Police department	375,707	388,885	469,072	516,870	494,588	463,109	475,936	525,278	515,492	643,969
Fire department	115,020	62,951	149,891	227,681	108,752	96,043	100,595	120,164	58,297	368,694
Streets and drainage	273,475	286,318	593,459	461,207	297,618	260,464	245,323	224,341	486,905	465,536
Parks and recreation	219,901	244,924	232,187	216,861	324,040	252,228	285,450	372,416	431,115	369,913
Public health	33,401	20,128	21,207	20,705	21,138	21,782	24,062	24,017	28,123	30,724
Industrial development	--	--	--	75,275	610,945	356,461	80,508	--	--	--
Capital outlay	32,887	--	--	--	--	--	--	--	--	--
Debt Service										
Principal	--	--	--	--	--	--	--	--	10,427	34,964
Interest	--	--	--	--	--	--	--	--	1,349	4,730
Total expenditures	1,215,544	1,188,436	1,746,097	2,004,874	2,128,571	1,693,218	1,453,356	1,554,456	1,826,593	2,372,156
Excess of revenues over (under) expenditures	(49,015)	28,821	(233,250)	(261,407)	35,191	(49,317)	(16,594)	(96,785)	(167,002)	(579,552)
Other Financing Sources (Uses)										
Capital leases	--	--	--	--	--	--	--	--	75,625	82,191
Transfers in	205,690	211,954	243,395	336,175	176,641	198,315	266,922	224,809	203,896	489,650
Transfers out	(23,000)	(23,000)	(96,932)	(199,408)	(153,576)	(10,913)	(38,000)	(23,000)	(12,650)	(354,183)
Sale of capital assets	--	--	--	--	3,832	1,090	--	--	46,012	13
Total other financing sources (uses)	182,690	188,954	146,463	136,767	26,897	188,492	228,922	201,809	312,883	217,671
Special Items										
Sale of capital assets	--	--	--	--	--	--	39,500	--	--	79,000
Total special items	0	0	0	0	0	0	39,500	0	0	79,000
Net change in fund balances	\$ 133,675	\$ 217,775	\$ (86,787)	\$ (124,640)	\$ 62,088	\$ 139,175	\$ 251,828	\$ 105,024	\$ 145,881	\$ (282,881)
Debt service as a percentage of noncapital expenditures	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.76%	2.13%

**City of Columbus, Texas
Taxable Sales by Category
Last Ten Fiscal Years**

Fiscal Year Ended September 30

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Agricultural	\$ 30,877	\$ 59,911	\$ 58,710	\$ 20,507	\$ 27,549	\$ 92,065	\$ 75,716	\$ 291,876	\$ 162,491	\$ 139,212
Mining	1,334									
Construction	1,638,529	1,384,548	2,287,389	1,228,027	1,293,305	1,535,338	1,842,620	1,276,797	2,569,208	1,648,434
Manufacturing	301,467	489,343	282,815		82,508	138,732	478,186	456,174	713,317	193,777
Transportation	941,763	1,337,595	403,740	954,770	861,630	777,544	856,885	1,035,709	1,231,500	1,458,446
Wholesale	10,507,717	3,311,605	540,879	512,885	499,791	452,160	348,147	339,818	324,147	259,335
Retail	77,509,292	50,761,198	41,892,148	41,549,011	41,813,817	42,757,897	43,316,273	45,414,156	47,817,444	49,308,587
Finance, Insurance, etc.	733,139	--	--	--	--	--	--	--	--	--
Services	15,204,944	5,278,614	1,801,043	2,184,948	2,127,420	2,717,350	2,923,379	3,037,491	2,484,380	2,417,550
Other	--	--	--	--	--	--	--	--	1,784,268	4,086,369
Total expenditures	\$ 106,869,062	\$ 62,622,814	\$ 47,266,724	\$ 46,450,148	\$ 46,706,020	\$ 48,471,086	\$ 49,841,206	\$ 51,852,021	\$ 57,086,755	\$ 59,511,710
 City direct sales tax rate	 1.0%	 1.0%	 1.0%	 1.0%	 1.0%	 1.0%	 1.0%	 1.0%	 1.0%	 1.0%

Note: General grocery items are not taxable.

Source: Texas State Comptroller

City of Columbus, Texas
Tax Revenue by Source, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

Fiscal Year	Ad valorem Tax	Sales Tax	Gross Receipts Tax	Hotel Occupancy Tax	Mixed Beverage Tax	Totals
1997	\$ 191,998	\$ 437,211	\$ 181,782	\$ 71,775	\$ 918	\$ 883,684
1998	202,322	481,038	184,056	91,593	2,403	961,412
1999	221,537	517,372	182,175	96,476	2,638	1,020,198
2000	234,377	514,017	191,598	120,377	1,277	1,061,646
2001	243,877	538,719	223,606	125,007	1,166	1,132,375
2002	260,324	535,736	236,149	117,798	860	1,150,867
2003	288,594	545,516	228,002	101,951	1,509	1,165,572
2004	307,843	596,037	257,318	116,263	1,448	1,278,909
2005	323,454	634,052	260,183	123,031	1,854	1,342,574
2006	424,250	653,999	259,168	128,374	4,948	1,470,739
Change 1997-2006	121.0%	49.6%	42.6%	78.9%	439.0%	66.4%

City of Columbus, Texas
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>Less: Tax-Exempt Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate/\$100</u>	<u>Estimated Actual Taxable Value</u>	<u>Taxable Assessed Value as a % of Actual Taxable Value</u>
1997	\$ 88,674,396	\$ 16,904,997	\$ 4,518,800	\$ 101,060,593	0.19000	\$ 101,060,593	100.00%
1998	90,440,604	16,769,631	4,402,000	102,808,235	0.19600	102,808,235	100.00%
1999	101,224,819	17,887,571	4,345,760	114,766,630	0.19000	114,766,630	100.00%
2000	107,044,809	20,687,940	5,672,108	122,060,641	0.18900	122,060,641	100.00%
2001	115,914,881	18,424,480	5,870,038	128,469,323	0.18900	128,469,323	100.00%
2002	123,960,746	18,552,544	5,585,184	136,928,106	0.18881	136,928,106	100.00%
2003	127,547,707	19,492,810	5,171,845	141,868,672	0.19881	141,868,672	100.00%
2004	140,936,806	19,994,470	4,927,107	156,004,169	0.19581	156,004,169	100.00%
2005	151,683,597	20,303,750	4,671,763	167,315,584	0.19017	167,315,584	100.00%
2006	162,895,625	21,228,450	5,108,213	179,015,862	0.23312	179,015,862	100.00%

City of Columbus, Texas
Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years
(rate per \$100 of assessed value)

Fiscal Year	City Direct Rates			Overlapping Rates		
	Basic Rate	Debt Service	Total Direct Rate	Columbus Independent School District	Colorado County	Total Direct & Overlapping Rates
1997	0.19000	0.00000	0.19000	1.38000	0.44280	2.01280
1998	0.19600	0.00000	0.19600	1.38000	0.42000	1.99600
1999	0.19000	0.00000	0.19000	1.35000	0.41140	1.95140
2000	0.18900	0.00000	0.18900	1.32000	0.40650	1.91550
2001	0.18900	0.00000	0.18900	1.32000	0.39150	1.90050
2002	0.18881	0.00000	0.18881	1.40000	0.39000	1.97881
2003	0.19881	0.00000	0.19881	1.42100	0.39750	2.01731
2004	0.19581	0.00000	0.19581	1.42000	0.43000	2.04581
2005	0.19017	0.00000	0.19017	1.58000	0.42800	2.19817
2006	0.19312	0.04000	0.23312	1.61500	0.42758	2.27570

**City of Columbus, Texas
Principal Property Tax Payers
Current Year and Nine Years Ago**

<u>Taxpayer</u>	<u>2006</u>			<u>1997</u>		
	Taxable Assessed Valuation	Rank	Percentage of Total Assessed Valuation	Taxable Assessed Valuation	Rank	Percentage of Total Assessed Valuation
AEP Central Power & Light	\$ 2,370,530	1	1.32%	\$ 1,407,660	6	1.39%
Wal Mart Stores Inc.	2,310,580	2	1.29%	1,946,622	2	1.93%
Columbus Hotel LP	2,063,020	3	1.15%	1,011,600	9	1.00%
Southwestern Bell Telephone	1,703,260	4	0.95%	2,220,370	1	2.20%
River Oaks Convalescent	1,695,250	5	0.95%	1,584,600	3	1.57%
Magnolia Living Center	1,688,100	6	0.94%	985,400	10	0.98%
Columbus Associates (Wal Mart)	1,681,730	7	0.94%	1,553,500	4	1.54%
H E Butt Grocery Company	1,494,380	8	0.83%	1,393,085	7	1.38%
Drymalla Construction Co.	1,320,580	9	0.74%	-		-
Great Southern Wood	1,233,380	10	0.69%	-		-
Columbus Ford-Mercury	-		-	1,511,000	5	1.50%
Pck-Tex, Ltd. (Nursing Home)	-		-	1,013,600	8	1.00%
Total	<u>\$ 17,560,810</u>		<u>9.81%</u>	<u>\$ 14,627,437</u>		<u>14.47%</u>

**City of Columbus, Texas
Property Tax Levies and Collections
Last Ten Fiscal Years**

Fiscal Year	Taxes Levied for the Fiscal Year	Collected within the fiscal year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1997	\$ 191,986	\$ 187,088	97.4%	\$ 3,996	\$ 191,084	99.5%
1998	201,402	196,365	97.5%	4,177	200,542	99.6%
1999	218,286	213,307	97.7%	3,662	216,969	99.4%
2000	230,463	225,792	98.0%	3,727	229,519	99.6%
2001	242,563	235,440	97.1%	5,788	241,228	99.5%
2002	258,534	251,781	97.4%	5,410	257,191	99.5%
2003	282,049	277,313	98.3%	4,284	281,597	99.8%
2004	305,472	297,977	97.5%	4,529	302,506	99.0%
2005	317,479	312,172	98.3%	2,538	314,710	99.1%
2006	417,321	411,167	98.5%	--	411,167	98.5%

City of Columbus, Texas
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

	Fiscal Year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Governmental Activities										
Capital leases	--	--	--	--	--	--	--	--	\$ 65,199	\$ 112,426
Total governmental activities	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	65,199	112,426
Business Activities										
Note payable	--	--	\$ 41,638	\$ 154,167	\$ 123,312	\$ 92,444	\$ 61,611	\$ 30,686	--	--
2005 Certificates of obligation	--	--	--	--	--	--	--	--	4,750,000	4,620,000
Premium on certificates of obligation	--	--	--	--	--	--	--	--	66,046	62,689
Capital leases	--	--	--	--	--	--	--	--	--	30,644
Total business activities	-0-	-0-	41,638	154,167	123,312	92,444	61,611	30,686	4,816,046	4,713,333
Total Primary Government	\$ -0-	\$ -0-	\$ 41,638	\$ 154,167	\$ 123,312	\$ 92,444	\$ 61,611	\$ 30,686	\$ 4,881,245	\$ 4,825,759
(1) Percentage of Personal Income	0.0%	0.0%	0.1%	0.2%	0.2%	0.1%	0.1%	0.0%	7.9%	7.8%
(1) Per Capita	\$ 0	\$ 0	\$ 12	\$ 39	\$ 31	\$ 24	\$ 16	\$ 8	\$ 1,246	\$ 1,232

Note: Details regarding the City's outstanding debt can be found in the notes to financial statements

(1) See the Schedule of Demographics and Economic Statistics on page 82 for personal income and population data

City of Columbus, Texas
Direct and Overlapping Governmental Activities Debt
As of September 30, 2006

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable(1)</u>	<u>Estimated Share of Overlapping Debt</u>
Debt repaid with property taxes:			
Columbus Independent School District	\$ 17,043,165	33.84%	\$ 5,767,088
Colorado County	1,651,468	14.30%	<u>236,237</u>
Subtotal, overlapping debt			6,003,324
City of Columbus direct debt			<u>4,795,115</u>
Total direct and overlapping debt			<u>\$ 10,798,439</u>

Sources: Assessed value data used to estimate applicable percentages provided by the Colorado County Central Appraisal District. Debt outstanding data provided by the County Auditor and Columbus Independent School District.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of Columbus. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

(1) The percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of the county's and school district's taxable assessed value that is within the city's boundaries and dividing it by the county's and school district's total taxable assessed value.

**City of Columbus, Texas
Legal Debt Margin Information
Last Ten Fiscal Years**

Fiscal Year	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Tax Roll Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Net assessed value	\$ 101,060,593	\$ 102,808,235	\$ 114,766,630	\$ 122,060,641	\$ 128,469,323	\$ 136,928,106	\$ 141,868,672	\$ 156,004,169	\$ 167,315,584	\$ 179,015,962
Plus exempt property	<u>4,518,800</u>	<u>4,402,000</u>	<u>4,345,760</u>	<u>5,672,108</u>	<u>5,870,038</u>	<u>5,585,184</u>	<u>5,171,845</u>	<u>4,927,107</u>	<u>4,671,763</u>	<u>5,108,213</u>
Total assessed value	\$ 105,579,393	\$ 107,210,235	\$ 119,112,390	\$ 127,732,749	\$ 134,339,361	\$ 142,513,290	\$ 147,040,517	\$ 160,931,276	\$ 171,987,347	\$ 184,124,175
Debt limit (1)	<u>\$ 10,557,939</u>	<u>\$ 10,721,024</u>	<u>\$ 11,911,239</u>	<u>\$ 12,773,275</u>	<u>\$ 13,433,936</u>	<u>\$ 14,251,329</u>	<u>\$ 14,704,052</u>	<u>\$ 16,093,128</u>	<u>\$ 17,198,735</u>	<u>\$ 18,412,418</u>

(1) Texas statutes do not describe a debt limit; however by custom a practical economic debt limit is 10% of the assessed valuation is used.

**City of Columbus, Texas
Demographic and Economic Statistics
Last Ten Fiscal Years**

Fiscal Year	Population (1)	Personal Income (1)	Per Capita Personal Income (1)	Median Age (1)	Percent of Population with Bachelor's Degree or Higher (1)	School Enrollment (2)	Unemployment Rate (3)
1997	3,367	\$ 38,851,813	\$ 11,539	42	15.7%	1,763	4.2%
1998	3,367	38,851,813	11,539	42	15.7%	1,835	4.1%
1999	3,367	38,851,813	11,539	42	15.7%	1,812	4.2%
2000	3,916	61,958,952	15,822	40	10.8%	1,745	3.9%
2001	3,916	61,958,952	15,822	40	16.7%	1,738	3.4%
2002	3,916	61,958,952	15,822	40	16.7%	1,682	3.9%
2003	3,916	61,958,952	15,822	40	16.7%	1,639	4.8%
2004	3,916	61,958,952	15,822	40	16.7%	1,701	4.7%
2005	3,916	61,958,952	15,822	40	16.7%	1,728	4.3%
2006	3,916	61,958,952	15,822	40	16.7%	1,685	4.1%

Data Sources

- (1) United States Census Bureau
- (2) Columbus Independent School District
- (3) Texas Workforce Commission

City of Columbus, Texas
Full time Equivalents City Government Employees by Function/Program
Last Three Fiscal Years

<u>Function</u>	<u>Full-time-Equivalent Employees as of September 30</u>		
	<u>2004</u>	<u>2005</u>	<u>2006</u>
Administrative and general	0.73	1.25	2.97
Police Department	10.91	11.97	12.02
Streets and drainage	3.04	4.05	4.88
Parks and recreation			
Parks	3.84	3.82	3.97
Swimming pool	0.88	0.91	0.94
Library	3.64	3.59	3.80
Public health	0.56	.55	1.03
Water	4.71	3.97	2.97
Sewer	1.90	2.92	1.29
Garbage	5.62	4.11	0.30
Gas	6.42	6.95	4.98
Total	42.25	44.09	39.15

Notes: A full-time employee is scheduled to work 2,080 hours per year (including vacation and sick leave). Full-time-equivalent employment is calculated by dividing total labor hours by 2,080.

Data for years prior to 2004 is not available.

City of Columbus, Texas
Operating Indicators by Function/Program
Last Three Fiscal Years

<u>Function/Program</u>	<u>Fiscal Year</u>		
	<u>2004</u>	<u>2005</u>	<u>2006</u>
General government			
Building permits issued	47	27	33
Building inspections conducted	61	67	49
Gas inspections	27	15	17
Electrical inspections	88	60	57
Plumbing inspections	23	63	39
Mechanical inspections	20	48	31
Police			
Case Reports opened	141	149	159
Calls of service	1,986	2,578	2,179
Citations issued	1,146	1,519	1,917
Fire			
Fire/Other calls			
Structure fires	23	29	29
Grass/Brush fires	37	51	50
Car fires	27	23	18
Rescues	30	30	49
Hazardous	16	8	12
False alarms	7	7	5
Others	4	5	4
Total man hours	2,136.5	2322	2,667
Total training hours	1,842	1,726	1,636
Total maintenance hours	810	910	1,050
Municipal court			
Cases Filed			
Traffic - Non Parking	490	381	440
Traffic - Parking	6	11	45
Non-Traffic - State law	47	125	239
Non-Traffic - City Ordinance	11	13	28
Cases Disposed			
Traffic - Non Parking	199	144	327
Traffic - Parking	4	3	40
Non-Traffic - State law	12	44	159
Non-Traffic - City Ordinance	4	4	24
Solid Waste			
Customers	1,872	1,860	1,833
Recyclables (Ton per day)	.4	.59	.42
Water			
Customers	1,653	1,649	1,633
Water Taps	7	10	7
Average Daily consumption (gallons)	566,610	587,260	683,950
Sewer			
Customers	1,598	1,590	1,577
Sewer Taps	6	6	6
Average Daily Sewer Plant Discharge (gallons)	355,000	365,000	383,000
Gas			
Customers	1,287	1,268	1,241
New Gas Meters	6	5	0
Average Daily Consumption (MCF)	191.34	184.1	183.23

Note: Data for years prior to 2004 is not available.

City of Columbus, Texas
Capital Asset Statistics by Function/Program
Last Three Fiscal Years

<u>Function/Program</u>	<u>Fiscal Year</u>		
	<u>2004</u>	<u>2005</u>	<u>2006</u>
General government			
Municipal Buildings	1	1	1
Community Buildings	2	2	2
Public safety			
Police:			
Stations	1	1	1
Patrol units	7	9	9
Fire:			
Stations	1	1	1
Fire trucks	8	8	9
Highways and Streets			
Streets (miles)	29	29	29
Culture and recreation			
Acreage	106.1	106.1	106.1
Community buildings	1	1	1
Playgrounds	3	3	3
Baseball/softball diamonds	6	6	6
Golf courses	1	1	1
Libraries	1	1	1
Swimming pool	1	1	1
Soccer fields	5	5	5
Water			
Wells (active)	4	4	4
Water mains (miles)	37.62	37.62	37.62
Fire hydrants	158	158	158
Storage capacity (gallons)	1,548,000	1,548,000	1,548,000
Sewer			
Sewer mains (miles)	29.3	29.3	29.3
Lift stations	6	6	6

Note: Data for years prior to 2004 is not available.